



Abstract of Annual Report 2019

Financial Highlights - Main financial data

Revenue



2018 8,426.36 mn	↑ 48%	2019 13,575.80 mn
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Net profits to the parent Co



2018 867.72 mn	↑ 48%	2019 1,280.54 mn
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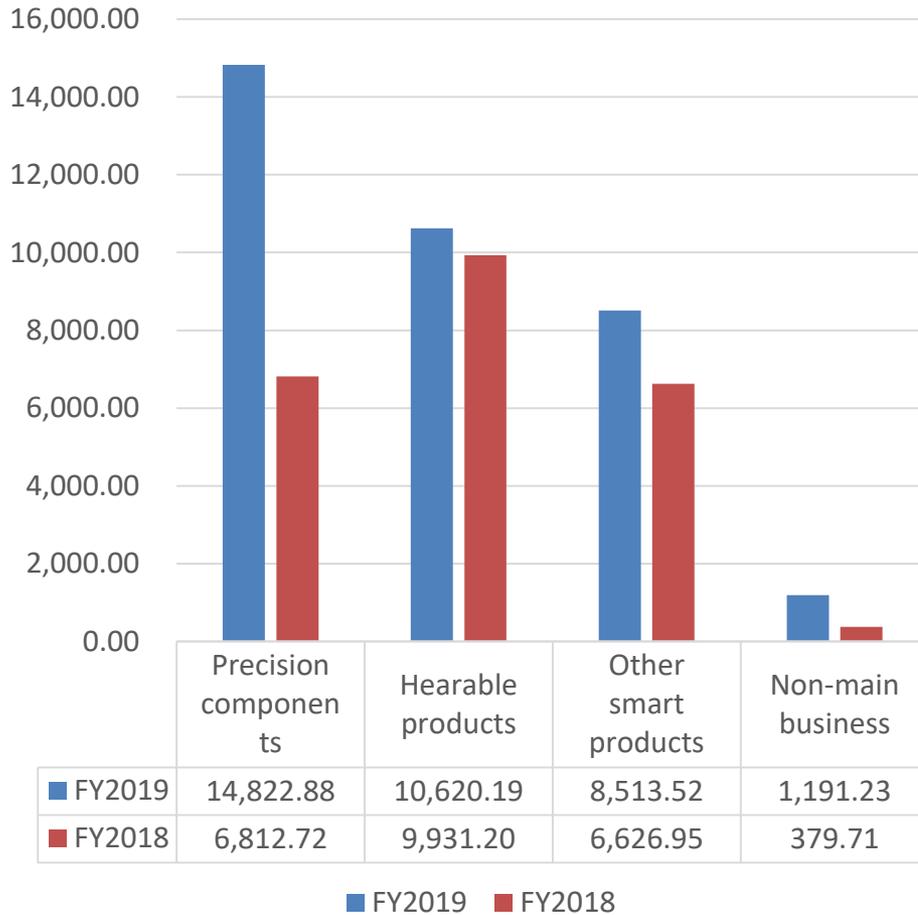
Net cash flows from operating activities



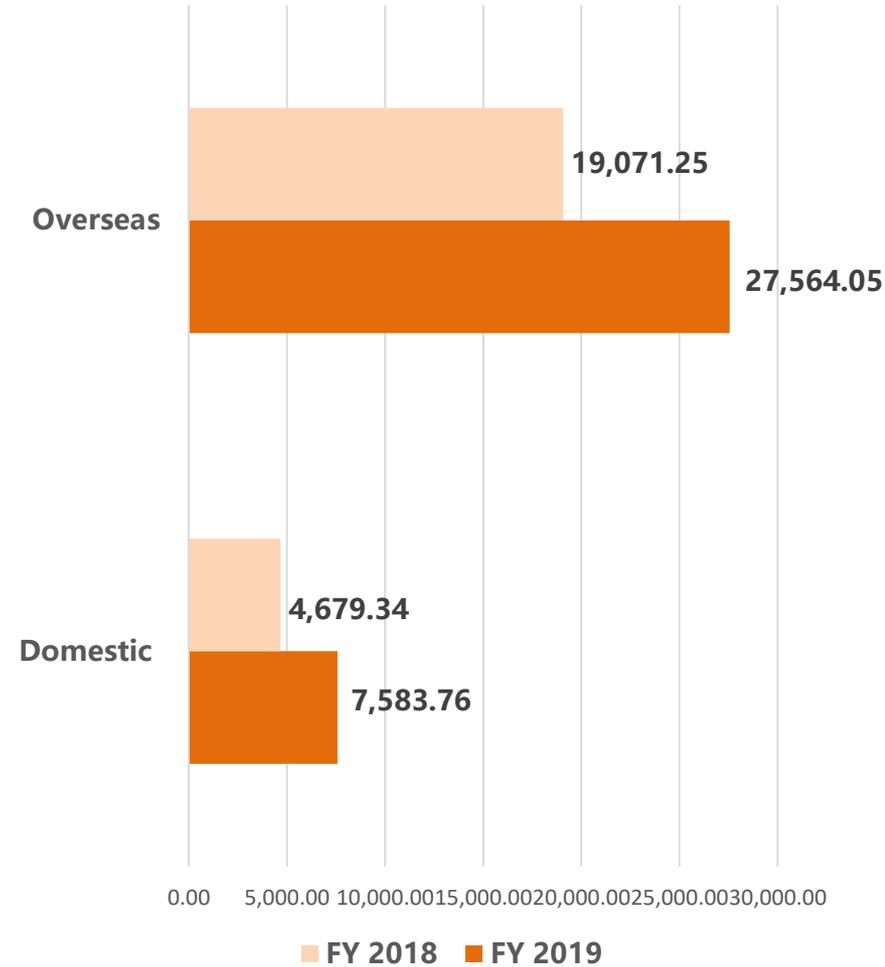
2018 2,276.41 mn	↑ 139%	2019 5,451.43 mn
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Financial Highlights - Revenue

Revenue by Products (RM mn)



Revenue by Region (RM mn)



Major Shareholders

As of 31 December 2019, the total number of shareholders of Goertek Inc. was 115,460.

No	Shareholder	Shareholdings %	Number of Shares Hold
1	Goertek Group Co., Ltd	18.42%	597,831,639
2	Jiang Bin	12.57%	407,986,006
3	Jiang Long	5.00%	162,255,197
4	Hong Kong Securities Clearing Company Limited	3.36%	109,127,571
5	China Securities Finance Coporation Limited	2.56%	83,044,011
6	Goertek Home No 3 ESOP	1.43%	46,272,700
7	China Foreign Economy and Trade Trust Co., Ltd - Springs Capital	1.12%	36,197,666
8	Norges Bank	1.08%	35,058,754
9	Central HuijinAssets Management Ltd	0.97%	31,573,800
10	Canada Pension Plan Investment Board	0.82%	26,469,538

1. Industry Leading Capability in Precision and Intelligent Manufacturing

- Continuously improving the machining precision and accuracy
- Realized self-manufacturing of plastic parts, metal parts, diaphragm and other core raw materials
- Precision manufacturing in the fields of Optical lens, Optical-circuit design, VR/AR, Micro-display/Micro-projection, Sensors, MEMS, 3D microencapsulation, etc
- Quick and high quality mass production capacity. Won the government support several projects in 2018
- Introduced expertise and integrated peripherals, realized flexible automatic production, to promote the “Smart Manufacturing”

2. Multi-technology integrated R&D platform and competent technical personnel

- Over 6000 competent R&D specialists in our R&D centres that located all over the world
- Established long-term strategic partnerships with world renowned universities and research institutions

3. Continuous innovation and maintenance of key customers

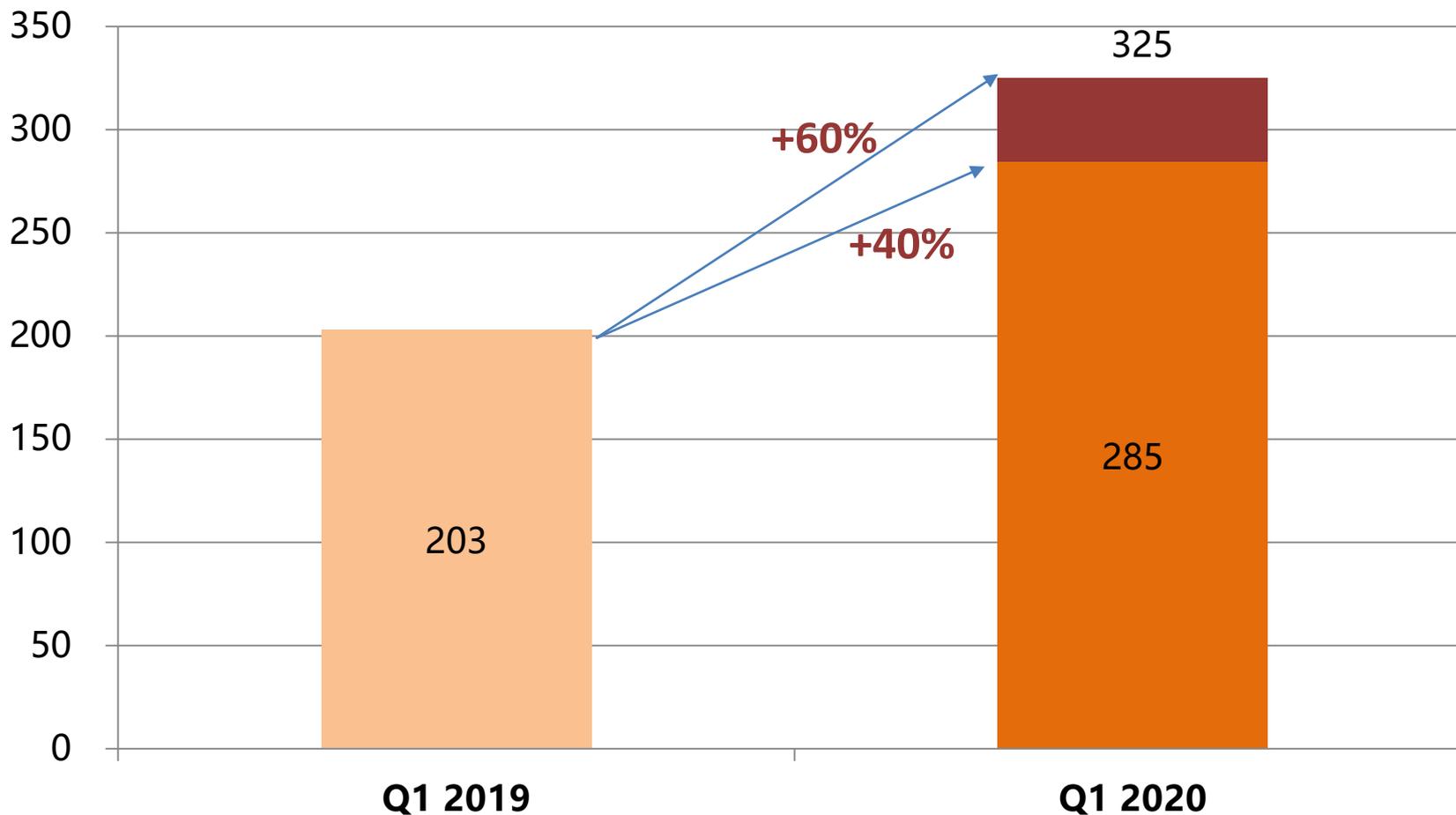
- Constantly optimize the resource distribution to serve for existing quality clients
- Consolidate the core competitive advantage in our smart mobile terminal industry, and looking for new profit growth point from the strategic fields of "Hearable, Viewable, Wearable and Robotics"

4. Executive Management Team and ideally talented personnel/teams.

- Highly qualified and competent leaders that have graduated from renowned universities and from renowned companies.
- Dynamic and rich management experience in many specialty areas in order to stay with the industry trends and to avoid the risks.

Performance forecast for Q12020

Variation Range of Net Profits Attributable to Shareholder of Parent Company for Q12020(RMB mn):



Appendix-Main Financial Data

	FY 2019	FY 2018	Changes
Revenue (RMB mn)	35,147.81	23,750.59	47.99%
Net Profits Attributable to Shareholder of Parent Company(RMB mn)	1,280.54	867.72	47.58%
Net profits attributable to shareholders of the Company excluding non-recurring gains and losses (RMB mn)	1,348.63	706.31	90.94%
Net Cash Generated From Operating Activities(RMB mn)	5,451.43	2,276.41	139.48%
Basic EPS	0.40	0.27	48.15%
ROE	8.19%	5.73%	2.46%
	As at 31 Dec 2019	As at 31 Dec 2018	Changes
Total Assets(RMB mn)	34,660.30	29,742.46	16.53%
Net Assets Attributable to Shareholder of Parent Company(RMB mn)	16,107.16	15,201.28	5.96%

THANK YOU!

